

NATIONAL DEFENCE PROGRAMME

PROGRAMME DESCRIPTION

This programme comes under the Ministry of Defence. The functions carried out under this programme are:

General Administration - The central management and administration of the Ministry including policy direction by Ministerial offices and support services such as planning; financial, personnel and logistical administration; and legal and engineering services.

Armed Forces - Provision for the Singapore Armed Forces including full-time national servicemen and operationally ready national servicemen.

National Day Celebrations - Provision for the National Day celebrations.

Expenditure Estimates by Object Class

Code	Object Class	Actual FY2017	Estimated FY2018	Revised FY2018	Estimated FY2019	Change Over FY2018	
J-A	NATIONAL DEFENCE PROGRAMME						
	TOTAL EXPENDITURE	\$14,175,614,619	\$14,762,100,500	\$14,762,100,500	\$15,468,621,400	\$706,520,900	4.8%
	Main Estimates						
	OPERATING EXPENDITURE	\$13,581,904,166	\$14,238,100,500	\$14,238,100,500	\$14,964,421,400	\$726,320,900	5.1%
	<i>RUNNING COSTS</i>	\$13,574,163,713	\$14,230,119,700	\$14,230,002,900	\$14,955,959,400	\$725,956,500	5.1%
	Expenditure on Manpower	\$18,168,262	\$17,963,800	\$19,254,000	\$18,471,100	-\$782,900	-4.1%
1200	Political Appointments	2,031,284	1,982,800	2,522,500	2,437,200	-85,300	-3.4
1500	Permanent Staff	16,136,977	15,981,000	16,731,500	16,033,900	-697,600	-4.2
	Other Operating Expenditure	\$13,555,995,451	\$14,212,155,900	\$14,210,748,900	\$14,937,488,300	\$726,739,400	5.1%
2100	Consumption of Products & Services	12,136,427	24,811,700	25,412,600	18,267,000	-7,145,600	-28.1
2300	Manpower Development	146,031	248,100	194,400	164,400	-30,000	-15.4
2400	International & Public Relations, Public Communications	18,722,386	19,386,500	19,386,500	29,996,500	10,610,000	54.7
2800	Miscellaneous	0	2,158,000	2,000,000	2,000,000	0	0.0
2900	Military Expenditure	13,524,990,607	14,165,551,600	14,163,755,400	14,887,060,400	723,305,000	5.1
	<i>TRANSFERS</i>	\$7,740,453	\$7,980,800	\$8,097,600	\$8,462,000	\$364,400	4.5%
3600	Transfers to Institutions & Organisations	7,740,453	7,980,800	8,097,600	8,462,000	364,400	4.5
	OTHER CONSOLIDATED FUND OUTLAYS	\$0	\$0	\$0	\$16,785,400	\$16,785,400	n.a.
4600	Loans and Advances (Disbursement)	0	0	0	16,785,400	16,785,400	n.a.
	Development Estimates						
	DEVELOPMENT EXPENDITURE	\$593,710,453	\$524,000,000	\$524,000,000	\$504,200,000	-\$19,800,000	-3.8%
5100	Government Development	593,710,453	524,000,000	524,000,000	504,200,000	-19,800,000	-3.8
	OTHER DEVELOPMENT FUND OUTLAYS	\$199,999,931	\$237,000,000	\$217,500,000	\$257,600,000	\$40,100,000	18.4%
5500	Land-Related Expenditure	199,999,931	237,000,000	217,500,000	257,600,000	40,100,000	18.4

Manpower

Category	Actual FY2017	Estimated FY2018	Revised FY2018	Estimated FY2019
Political Appointments	3	3	3	3
Permanent Staff	279	279	279	279
TOTAL	282	282	282	282